



American Rescue Plan Act (ARPA)

ARPA Updates for Listening Session

September 20, 2021

ARPA Funds Overview

- On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319), also known as ARPA, into law.
- This law provides \$1.9 trillion for continued COVID-19 response and recovery, including
 - \$350 billion for the Coronavirus State and Local Fiscal Recovery Funds.
 - \$122 billion for the ARP Elementary and Secondary School Emergency Relief (ARP ESSER) Fund.



ARPA Funds Overview

- Counties will receive direct federal aid
(Acton will receive a portion from Middlesex County)
- Cities with populations below 50,000 receive funds based on each jurisdiction's percentage of the state's population, not exceeding 75 percent of its most recent budget as of January 27, 2020
- Funding for school districts through Elementary and Secondary School Emergency Relief Fund (ESSER)
(ABRSD received direct funding)
- Funds are available until December 31, 2024



Total Funding for Acton from ARPA

- Municipal Allocation: \$2,476,667
- County Reallocation: \$4,596,066
- ESSER III Allocation*: \$ 780,558

- Total Funding*: \$7,853,291

*85% of the \$918,304 ABRSD allocation



Acton ARPA Public Input

- Public presentations to Select Board and Finance Committee
- Survey: https://www.surveymonkey.com/r/Acton_ARPA_survey
- Public notices through email, social media, website
- September 20, 2021 Listening Session
- Public comments may be submitted in writing via email to sb@actonma.gov or online survey before October 13, 2021



ARPA Public Meetings

Proposed Public Comment Period Sept. 13 through Oct. 13

**Sept. 13
2021**

**Select Board
Presentation
7:30pm**

**Sept. 14
2021**

**Finance Committee
Presentation
7:30pm**

**Sept. 20
2021**

**Listening Session
Public input during
Select Board Meeting
7:30pm**

**Oct. 4
2021**

**Select Board
Review and discuss
updated priorities
7:30pm**

**Oct. 18
2021**

**Select Board
Consider final
recommended
Investment priorities
7:30pm**



9/20/21

ARPA Funding Categories

Support Public Health Response

- **Services to contain and mitigate the spread of COVID-19**, including vaccination, medical expenses, testing, contact tracing, quarantine costs, capacity enhancements, and many related activities
- **Behavioral healthcare services**, including mental health or substance misuse treatment, crisis intervention, and related services
- **Payroll and covered benefits** for public health, healthcare, human services, and public safety staff to the extent that they work on the COVID-19 response

Replace Public Sector Revenue Loss

- **Ensure continuity of vital government services** by filling budget shortfalls
- **Revenue loss is calculated** relative to the expected trend, beginning with the last full fiscal year pre-pandemic and adjusted annually for growth
- **Recipients may re-calculate revenue loss** at multiple points during the program, supporting those entities that experience revenue loss with a lag

Address Negative Economic Impacts

- **Deliver assistance to workers and families**, including support for unemployed workers, aid to households, and survivor's benefits for families of COVID-19 victims
- **Support small businesses** with loans, grants, in-kind assistance, and counseling programs
- **Speed the recovery of impacted industries**, including the tourism, travel, and hospitality sectors
- **Rebuild public sector capacity** by rehiring staff, replenishing state unemployment insurance funds, and implementing economic relief programs

Premium Pay for Essential Workers

- **Provide premium pay to essential workers**, both directly and through grants to third-party employers
- **Prioritize low- and moderate-income workers**, who face the greatest mismatch between employment-related health risks and compensation
- **Key sectors include** healthcare, grocery and food services, education, childcare, sanitation, and transit
- **Must be fully additive** to a worker's wages



ARPA Funding Categories



Water & Sewer Infrastructure

- **Includes improvements to infrastructure**, such as building or upgrading facilities and transmission, distribution, and storage systems
- **Eligible uses aligned to Environmental Protection Agency project categories** for the Clean Water State Revolving Fund and Drinking Water State Revolving Fund



Equity-Focused Services

- **Additional flexibility for the hardest-hit communities and families** to address health disparities, invest in housing, address educational disparities, and promote healthy childhood environments
- **Broadly applicable** to Qualified Census Tracts, other disproportionately impacted areas, and when provided by Tribal governments



Broadband Infrastructure

- **Focus on households and businesses** without access to broadband and those with connections that do not provide minimally acceptable speeds
- **Fund projects that deliver reliable service** with minimum 100 Mbps download / 100 Mbps upload speeds unless impracticable
- **Complement broadband investments** made through the Capital Projects Fund



Ineligible Uses

- **Changes that reduce net tax revenue** must not be offset with American Rescue Plan funds
- **Extraordinary payments into a pension fund** are a prohibited use of this funding
- **Other restrictions apply** to eligible uses



Needs Assessment



Town of Acton Select Board Goals

Established August 2, 2021

SHORT-TERM GOALS

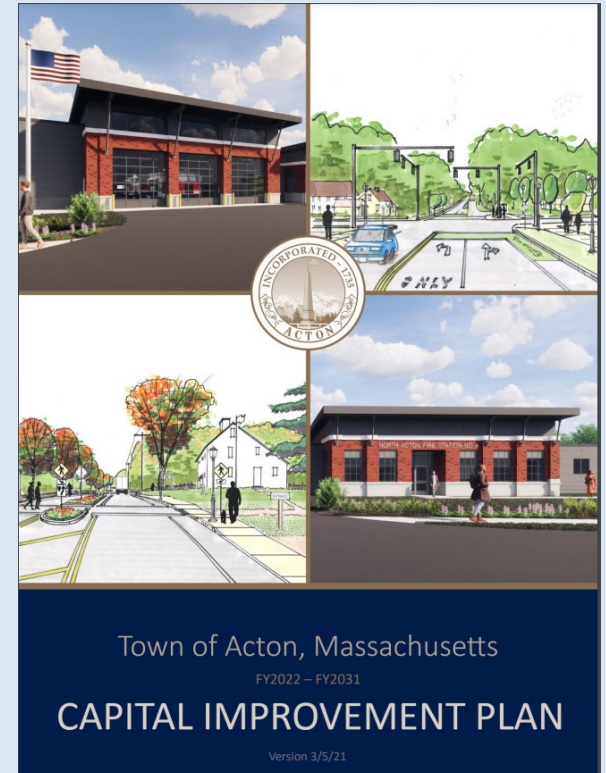
1. Decide on a concept and transform the Asa Parlin House property into an indoor/outdoor amenity for cultural programs and events
2. Consider establishing an affordable housing rehab trust by April 2022 Annual Town Meeting
3. Establish a Youth Advisory Committee
4. Evaluate the Diversity, Equity and Inclusion Commission recommendations and implement policy and staff changes
5. Find a way to extend the rent relief program
6. Form a Department of Public Works Building Study Committee, inclusive of the Department of Public Works building, Transfer Station and Recycling Center Complex
7. Determine the process for allocating the American Rescue Plan Act funds and incorporating community engagement in the process
8. Form a Social Services Committee that can explore a team of therapists and social workers in an effort to increase mental health resources available to the community
9. Complete Phase One for Gardner Field Playground
10. Work with the Acton Dog Park Committee and the Acton Housing Authority on design and construction of a dog park and a cohesive design for the whole site
11. Implement changes for town elections and town meeting, adjusting dates, consider when people are sworn in after elections, and other town meeting/elections issues

LONG-TERM GOALS

1. Expand the Department of Public Works tree crew
2. Improve the Town website
3. Increase sidewalk construction
4. Enhance funding for Open Space
5. Review all bylaws with sustainability and equity goals in mind
6. Continue exploring ways to make Acton more business-friendly

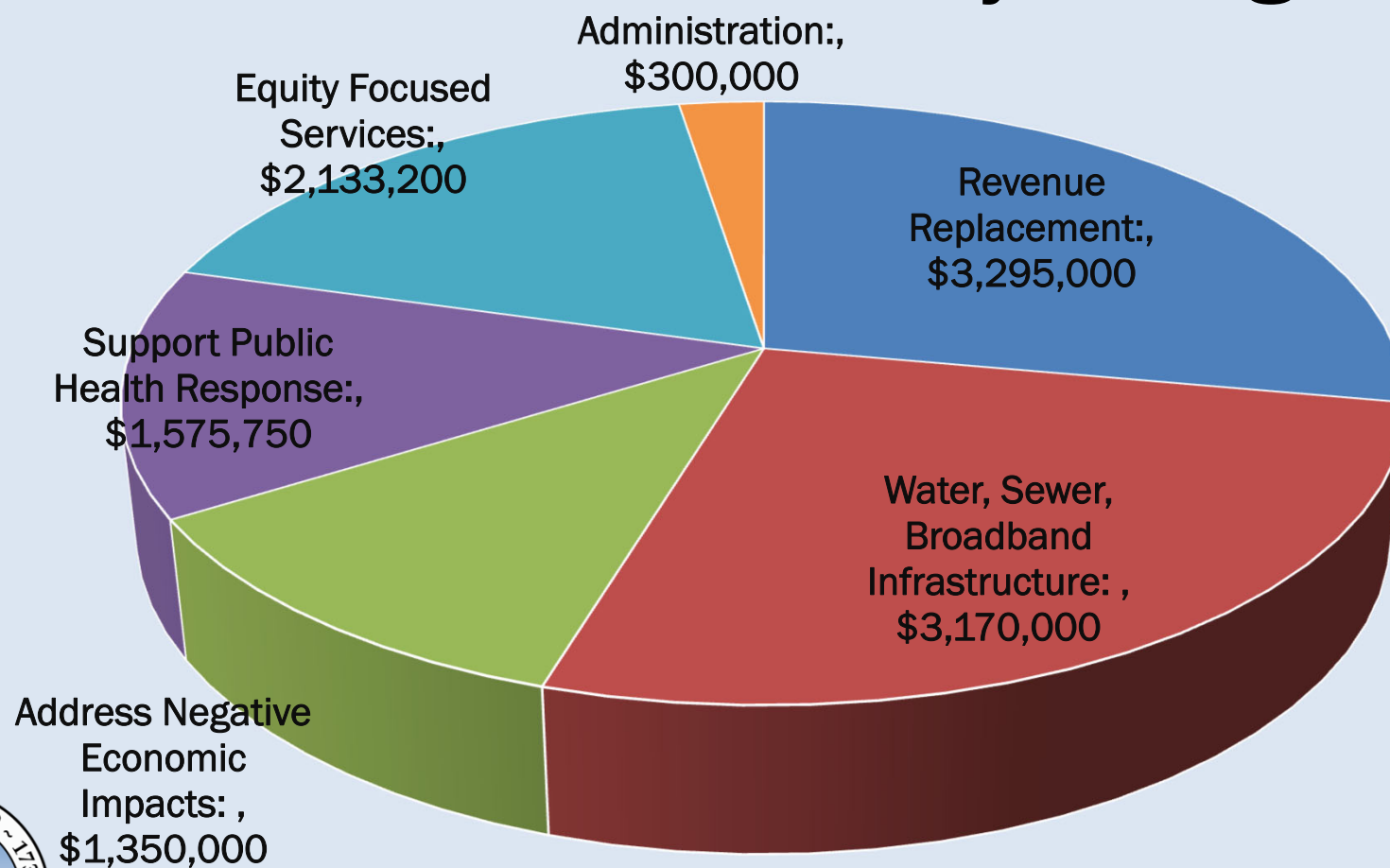
Stakeholder
Engagement

Internal
Working
Group



9/20/21

ARPA Investment Priorities Identified in Needs Assessment by Category



Projects Identified in Needs Assessment

Revenue Replacement *\$3,295,000 in needs identified*

- P1** Replace revenue related to FY21 local receipt shortfall to deliver services in FY22 \$400,000
- P2** Convert the historic Asa Parlin House and surrounding infrastructure into an ADA compliant Community/Cultural center \$1,000,000
- P3** Telephone system upgrade to integrate with new school (ABRSD Request) \$595,000
- P4** Replace revenue related to FY21 Kindergarten/Extended Day revenue shortfalls (ABRSD Request) \$425,000
- P5** NARA accessibility improvements such as replacing the damaged boardwalk at NARA park with an ADA compliant and new ADA compliant walkways \$400,000
- P6** Funding to acquire new open spaces and improve existing open spaces \$250,000
- P7** Town wide Sustainability initiatives such as an electric vehicle pilot program for public safety, constructing solar arrays, and energy efficiency improvements to public facilities to advance efforts towards achieving net zero carbon emissions \$200,000
- P8** Virtual and hybrid meeting technology support \$25,000



Projects Identified in Needs Assessment

Water, Sewer, Broadband Infrastructure *\$3,170,000 in needs identified*

- P9** Construct a sewer main extension to the Acton Housing Authority site at 364 Main Street \$2,000,000
- P10** Stormwater improvements at Fort Pond Brook related to the River Street dam \$600,000
- P11** Conduct a sewer feasibility study along the Great Road Corridor to support existing businesses and create new economic development opportunities in this commercial district \$400,000
- P12** Acton Water District water main upgrades in Kelley's Corner (AWD Request) \$100,000
- P13** Extend broadband and utility service along Quarry Road \$70,000



Projects Identified in Needs Assessment

Address Negative Economic Impacts *\$1,350,000 in needs identified*

- P14** A new online permitting system to streamline the building, health, conservation and planning permits to improve services and transparency \$450,000
- P15** Streetscape and parking improvements along Massachusetts Avenue and improvements to the Gardner Field in West Acton Center to help small businesses attract and retain customers \$400,000
- P16** Design and construct community recreation facilities including a dog park at 362 Main Street \$200,000
- P17** Forgivable loan programs to make it easier and more cost effective for residents and businesses to implement energy efficiency upgrades and reduce carbon emissions \$100,000
- P18** Implement recommendations from the Local Rapid Recovery Program to support businesses along the Great Road Corridor, including wayfinding signage and shared marketing services \$100,000
- P19** Provide financial incentives for businesses to install EV chargers in locations that would attract customers to frequent local businesses \$40,000
- P20** Update the existing Complete Street Plan to improve infrastructure for pedestrians, bicyclists, and motorists \$35,000
- P21** Develop a public art plan and include public art in community spaces to help encourage pedestrian activity in business districts \$25,000



Projects Identified in Needs Assessment

Support Public Health Response *\$1,575,750 in needs identified*

- P22** Improve air quality in public facilities by improving HVAC systems \$500,000
- P23** A new full-time licensed social worker position to support Acton residents and help oversee social service programs \$300,000
- P24** Permanent Outdoor Learning Spaces for 6 schools (ABRSD Request) \$255,000
- P25** Public health services and supplies in response to the Covid19 pandemic (vaccine, PPE, testing, contact tracing, etc.) \$200,000
- P26** Covid Mitigation Measures such as Graduation, AP Exams, Tents, Tables, Chairs for April 2021 Return to School (ABRSD Request) \$102,000
- P27** Social Emotional Screener & Curriculum (ABRSD Request) \$63,750
- P28** Expand and improve outreach to increase access to public health information and services \$50,000
- P29** Expand curbside services at the Memorial Library and West Acton Citizen's Library to enhance literacy opportunities \$40,000
- P30** Create an outdoor meeting space next to Town Hall to facilitate outdoor customer service interactions and staff meetings \$40,000
- P31** Study to analyze the Town's COVID-19 response and create a best practices manual for emergency management response \$25,000



Projects Identified in Needs Assessment

Equity Focused Services *\$2,133,200 in needs identified*

- P32** Construct and rehabilitate affordable housing units in Acton for individuals and families \$500,000
- P33** Qualifying grants for tuition free ADK based on income level over 3 years (ABRSD Request) \$510,000
- P34** Qualifying grants for tuition free Extended Day Programming based on income level over 3 years (ABRSD Request) \$510,000
- P35** Emergency Rental Assistance program to assist households that are unable to pay rent \$300,000
- P36** Provide free After School Tutoring Program over 2 years (ABRSD Request) \$85,000
- P37** Community Food Program Mar-Jun 2021 (ABRSD Request) \$78,200
- P38** Childcare subsidy program to assist qualified families at or below 80% of the Area Median Income \$75,000
- P39** Workshops and programs related to mental health, equity and empathy \$25,000
- P40** Develop a youth council program to facilitate youth engagement in local government and provide expanded opportunities for participation in decisions being made at the local level \$25,000
- P41** Pilot program to provide a universal access program that ensures equal access to public recreational facilities by providing specialized equipment, programs and techniques \$25,000



Projects Identified in Needs Assessment

Premium Pay

No proposals for this category

Administration *\$300,000 in needs identified*

P42 Grant Administrator/Procurement Officer to support the management of the ARPA funding and other federal and state grant programs for three years *\$275,000*

P43 financial consulting and audit services to ensure compliance *\$25,000*



Finance Committee Questions

- Which projects are new priorities resulting from the pandemic?
- Which projects will have ongoing costs after the three years are funded by ARPA?
- Which projects are Select Board goals?
- Which projects are already identified in our 10 year Capital Improvement Plan?





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Town of Acton, Massachusetts

FY2022 – FY2031

CAPITAL IMPROVEMENT PLAN

Version 3/5/21

- **CIP Projects**
- TM 1, TM 2, TM 3
- DPW 19
- L-BPHE 4
- L-NR 5, L-NR 23,
- L-NR 26
- DPW 15
- FAC 29

