

New Public Works Facility

Town of Acton, Ma

**40% Design Development Cost Estimate****DD Reconciled Comparison**

3/27/2025

CONSTRUCTION COST SUMMARY IN CSI FORMAT		TCI	PM&C	Difference
DIV. 2 DEMOLITION				
020500	Demolition	\$231,120	\$190,000	\$41,120
024500	Hazardous Material Abatement	\$115,125	\$147,250	(\$32,125)
DIV. 3 CONCRETE				
033000	Cast-in-Place Concrete	\$1,953,476	\$1,642,396	\$311,080
DIV. 4 MASONRY				
042000	Unit Masonry (part of 040001 FSB)	\$415,060	\$376,148	\$38,912
DIV. 5 METALS				
051200	Structural Steel Framing	w/ PEMB	w/ PEMB	
053100	Steel Decking	w/ PEMB	w/ PEMB	
055000	Metal Fabrications (part of 050001 FSB)	\$410,730	\$562,572	(\$151,842)
DIV. 6 WOODS & PLASTICS				
061000	Rough Carpentry	\$41,060	\$37,499	\$3,561
064020	Interior Architectural Woodwork & Casework	\$80,390	\$83,140	(\$2,750)
DIV. 7 THERMAL & MOISTURE PROTECTION				
072100	Thermal Insulation	\$169,038	\$275,499	(\$106,461)
072700	Air Barriers & Waterproofing (part of 070001 FSB)	\$331,582	\$164,411	\$167,171
074600	Cement Board Siding and Trim	\$0	\$0	\$0
075400	Membrane Roofing (part of 070002 FSB)	\$0	\$0	\$0
075450	Asphalt Roofing System (part of 070002 FSB)	\$0	\$0	
077200	Roof Accessories	\$11,700	\$5,000	
078410	Penetration Firestopping	\$12,775	\$2,500	\$10,275
079200	Joint Sealants (part of 070001 FSB)	w/ 072700	w/ 072700	w/ 072700
DIV. 8 DOORS & WINDOWS				
081110	Doors and Frames	\$95,085	\$105,845	(\$10,760)
083110	Access Doors and Frames	\$0	\$0	\$0
083310	Overhead Coiling Doors	\$250,400	\$265,800	(\$15,400)
084110	Aluminum Windows	\$323,850	\$304,658	\$19,192
084500	Aluminum Windows and Storefronts	inc above	inc above	
084550	Skylights	\$48,000	\$0	\$48,000
084555	Sunshades	\$65,000	\$0	\$65,000
084600	Translucent Windows	\$195,000	\$282,500	(\$87,500)
087100	Door Hardware	\$42,000	\$56,100	(\$14,100)
088000	Glazing	\$34,250	\$11,795	\$22,455
089000	Louvers and Vents	\$15,000	\$990	\$14,010
DIV. 9 FINISHES				
092110	Gypsum Board Assemblies	\$610,025	\$455,113	\$154,912
093000	Tiling	\$62,700	\$154,544	(\$91,844)
095100	Acoustical Ceilings	\$64,100	\$30,730	\$33,370
096510	Resilient Flooring and Accessories	\$57,000	\$25,605	\$31,395
096550	Carpet	\$17,160	\$0	\$17,160
097300	Resinous flooring and base	\$23,400	\$0	\$23,400
099000	Painting and Coating (part of 090007 FSB)	\$301,835	\$189,562	\$112,273
DIV 10 SPECIALTIES				
101400	Signage & Displays	\$13,000	\$23,140	(\$10,140)
102800	Toilet Accessories	\$12,058	\$8,350	\$3,708
104400	Fire Protection Specialties	\$3,000	\$4,900	(\$1,900)
106500	Toilet Partitions	\$7,750	\$10,100	(\$2,350)
108500	Lockers	\$35,000	\$11,870	\$23,130
109400	Screen Partitions	\$9,300	\$0	\$9,300
109500	Fall Arrest	\$25,000	\$50,000	(\$25,000)
109600	Wall Protection	\$0	\$10,000	(\$10,000)
DIV. 11 EQUIPMENT				
113100	Appliances	\$0	\$6,600	(\$6,600)
118100	Industrial Equipment	\$848,500	\$747,000	\$101,500
DIV. 12 FURNISHINGS				
122110	Horizontal Louver Blinds	\$18,660	\$7,482	\$11,178
122510	Recessed Grilles	\$0	\$0	\$0

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DIV. 13 SPECIAL CONSTRUCTION			
13100 Pre-fabricated Metal Building	\$4,808,585	\$5,054,448	(\$245,863)
DIV. 21 FIRE SUPPRESSION			
210000 Fire Suppression	\$441,576	\$384,468	\$57,108
DIV. 22 PLUMBING			
220000 Plumbing - FSB	\$1,161,159	\$1,008,448	\$152,711
DIV. 23 HVAC			
220000 HVAC - FSB	\$4,519,001	\$4,680,231	(\$161,230)
DIV. 26 ELECTRICAL			
260000 Electrical - FSB	\$1,872,406	\$1,670,432	\$201,974
DIV. 31 EARTHWORK			
311000 Site Clearing	\$231,975	\$253,510	(\$21,535)
312000 Earthwork	\$1,147,920	\$1,386,961	(\$239,041)
312500 Erosion and Sedimentation Controls	inc above	inc above	
315000 Ground Improvements	\$0	\$0	\$0
DIV. 32 EXTERIOR IMPROVEMENTS			
321216 Asphalt Paving	\$685,904	\$667,514	\$18,390
321213 Portland Cement Concrete Paving	\$16,800	\$12,630	\$4,170
321613 Curbs and Gutters	inc above	inc above	
323100 Site Improvements	\$28,000	\$91,182	(\$63,182)
329000 Landscaping	\$100,000	\$148,618	(\$48,618)
DIV. 33 UTILITIES			
331000 Site Water Distribution	\$69,060	\$96,818	(\$27,758)
333000 Sanitary Sewerage Utilities	\$232,900	\$231,493	\$1,407
334000 Storm Drainage	\$612,045	\$666,366	(\$54,321)
335000 Gas	\$0	\$0	\$0
SUBTOTAL DIRECT (TRADE) COST	\$22,876,460	\$22,602,218	\$274,242
GENERAL CONDITIONS & REQUIREMENTS	\$2,516,411	\$2,474,940	\$41,471
GL INSURANCE	\$320,270	\$494,989	(\$174,719)
BONDS	\$411,776	\$247,494	\$164,282
GC - OVERHEAD & PROFIT	\$1,044,997	\$989,977	\$55,020
DESIGN AND PRICING CONTINGENCY	\$2,037,744	\$1,808,177	\$229,567
ESCALATION TO 4TH QUARTER 2025 BID OPENING	\$584,153	\$339,033	\$245,120
TOTAL BASE CONSTRUCTION COSTS	\$29,791,811	\$28,956,831	\$834,980