



ACTON LEADERSHIP GROUP AGENDA

DECEMBER 4, 2023

7:30 AM

ROOM 204

ACTON TOWN HALL

472 MAIN STREET

REMOTE PARTICIPATION: **From a computer**, please click on the link below to join the public meeting

Webinar: <https://zoom.us/j/91364518629>

From a telephone, dial (646) 876-9923 and enter Webinar ID: 913 6451 8629

Telephone users may dial *9 to request to speak. Computer and app users may use the “raise hand” feature to request to speak

I. **Regular Business**

1. Public Comment
2. Approve Meeting Minutes

II. **New/Special Business**

3. Update on Health Insurance Trust
4. FY24 Update
5. Discuss FY25 Preliminary Budget Projections
6. Review of Multi-Year Financial Model
7. Discuss Potential Need for an Operational Override
8. Discuss Budget Targets for ALG Model
9. Adjourn

Additional materials can be found here: <https://doc.actonma.gov/dsweb/View/Collection-17596>

The listed agenda items are those reasonably anticipated by the Chair. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. Reasonable accommodations for people with disabilities are available upon request. Include a description of the accommodation you will need, including as much detail as you can and include a way we can contact you if we need more information. Please allow advance notice. Send an e-mail to manager@actonma.gov or call Town Manager's Office (978)929-6611

For more information about Acton Leadership Group contact manager@actonma.gov
or 978-929-6611